BASE RATE ESTIMATE

| 8 | /1 | 5 | 'n | q |
|---|----|---|----|---|
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| | <u>ACTUAL</u> | | LOAD | | | |
|------------------|---------------|--------|-----------|-------|--------|------|
| TIME | VOLUME | THEORY | (PAYBACK) | CUM. | SEASON | BASE |
| 3/31 | 6213 | 4050 | 2,163 | 2,163 | 0.9700 | 4175 |
| 4/07 | 2957 | 4175 | (1,218) | 945 | 1.0000 | 4175 |
| 4/14 | 4561 | 4175 | 386 | 1,331 | 1.0000 | 4175 |
| 4/21 | 4789 | 4175 | 614 | 1,945 | 1.0000 | 4175 |
| 4/28 | 5018 | 4175 | 843 | 2,788 | 1.0000 | 4175 |
| 5/05 | 4851 | 4298 | 553 | 3,342 | 1.0294 | 4175 |
| 5/12 | 4898 | 4298 | 600 | 3,942 | 1.0294 | 4175 |
| 5/19 | 4953 | 4298 | 655 | 4,597 | 1.0294 | 4175 |
| 5/26 | 6413 | 4298 | 2,115 | 6,712 | 1.0294 | 4175 |
| 6/02 | 4001 | 4360 | (359) | 6,354 | 1.0442 | 4175 |
| 6/09 | 5279 | 4435 | 844 | 7,198 | 1.0622 | 4175 |
| 6/16 | 5042 | 4435 | 607 | 7,805 | 1.0622 | 4175 |
| 6/23 | 4955 | 4435 | 520 | 8,326 | 1.0622 | 4175 |
| 6/30 | 3321 | 4435 | (1,114) | 7,212 | 1.0622 | 4175 |
| 7/07 | 1986 | 4330 | (2,344) | 4,868 | 1.0371 | 4175 |
| 7/14 | 2465 | 4330 | (1,865) | 3,003 | 1.0371 | 4175 |
| 7/21 | 3100 | 4330 | (1,230) | 1,773 | 1.0371 | 4175 |
| 7/28 | 3533 | 4330 | (797) | 976 | 1.0371 | 4175 |
| 8/04 | 3929 | 4322 | (393) | 583 | 1.0353 | 4175 |
| 8/11 | 4000 | 4319 | (319) | 264 | 1.0346 | 4175 |
| 8/ 18 | 4059 | 4319 | (260) | 3 | 1.0346 | 4175 |
| | | | (7.209) | | · | |